



# PITTSYLVANIA COUNTY SCHOOLS

P. O. Box 232, 39 Bank Street, SE, Chatham, VA 24531

Dr. Mark R. Jones  
Division Superintendent

April 15, 2023

TO: All Parents or Guardians of Children Enrolled in  
Pittsylvania County Schools

FROM: Dr. Mark R. Jones, Division Superintendent

SUBJECT: Per Pupil Expenditures

Section 22.1-92 of the Code of Virginia requires each division superintendent to prepare and distribute the estimated average per pupil cost for public education in the division for the coming year, as well as actual per pupil expenditures for the previous school year.

I hope this information will be beneficial to you. Your continued support of the Pittsylvania County School System is appreciated.

## AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL 2021-2022	CURRENT YEAR ESTIMATE 2022-2023	NEXT YEAR PROPOSED 2023-2024
<b>FOR OPERATIONS*</b>	////////////////////	////////////////////	////////////////////
STATE FUNDS	7364	8642	8720
SALES & USE TAX	1588	1481	1565
FEDERAL FUNDS	1881	1972	2839
LOCAL FUNDS	2614	2787	2966
<b>TOTAL</b>	13447	14882	16090
<b>FOR DEBT SERVICE</b>	1055	1050	870
<b>FOR FACILITIES**</b>	506	1430	419
*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions			
**Includes all facilities and capital outlay additions			